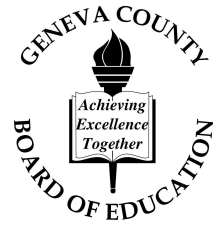




GENEVA COUNTY SCHOOLS

P.O. Box 250
606 South Academy Street
Geneva, AL 36340
www.genevacountyschools.com



Becky Birdsong
Superintendent

Telephone: 334-684-5690
Fax: 334-684-5601

COVID-19 Relief Funds

CARES ACT **\$996,857.00**

| | |
|---|--------------|
| Salaries and benefits for interventionist, health aides, custodians | \$642,359.58 |
| Equipment for virtual graduation/social distancing | \$38,500.00 |
| Technology/Software for virtual or quarantined students | \$152,000.00 |
| Building repairs, janitorial supplies and equipment | \$44,200.00 |
| Indirect Cost | \$119,797.42 |

CARES ACT-GEER Allocation **\$166,903.00**

| | |
|--|-------------|
| Increase of internet capabilities | \$36,719.00 |
| Academic support to bridge learning loss | \$96,804.00 |
| Tutoring outside of the school day | \$33,380.00 |

Elementary and Secondary ESSER II Funds **\$4,287,221.00**

| | |
|---|----------------|
| High Quality English Language Arts Materials | \$29,820.00 |
| High Quality Math Materials | \$249,604.79 |
| High Quality English Language Arts Professional Development | \$31,800.00 |
| High Quality Math Professional Development | \$10,500.00 |
| Assessments and Screeners for Unfinished Learning | \$18,504.00 |
| Intervention and Remediation Support | \$1,727,190.00 |



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| | |
|--|------------------------------|
| Family Supports and Resources | \$210,700.00 |
| Virtual Platforms, Intervention Materials, Intervention Software | \$61,594.00 |
| Facilities (Improving windows and doors) | \$1,597,508.21 |
| Indirect Cost | \$350,000.00 |
| <u>Elementary and Secondary ARP ESSER III Funds</u> | <u>\$9,635,439.00</u> |

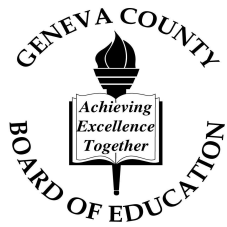
| | |
|--|----------------|
| Summer Learning Programs, After School Programs, Saturday School | \$1,927,088.00 |
| Additional Personnel | \$1,496,616.68 |
| Technology Upgrades and Online Instructional Software | \$188,000.00 |
| Facility Improvements, Cleaning Equipment and Supplies | \$3,654,002.45 |
| Curriculum Materials and Assessments | \$1,349.19 |
| Parent and Family Engagement and Supports | \$872,880.00 |
| Furniture Replacement and Additions | \$43,570.00 |
| Medical Supplies and equipment | \$122,284.36 |
| Custodial Supplies | \$250,405.00 |
| Other-lease of additional copiers | \$194,400.00 |
| Indirect Cost | \$876,013.00 |

ARP ESSER III STATE RESERVE **\$542,314.00**

| | |
|---|--------------|
| Summer Learning and Enrichment Programs | \$79,188.00 |
| Comprehensive After-School Programs | \$79,188.00 |
| Intervention - other (additional personnel) | \$383,938.00 |

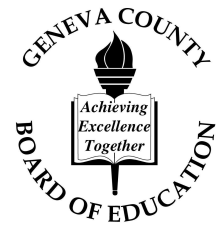
** All ESSER II funds must be encumbered by 9-30-2023

** All ESSER III funds must be encumbered by 9-30-2024



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